

Part II **Statement of Functional Expenses** All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

<i>Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.</i>		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (att sch) (cash \$ <u>508,744.</u> non-cash \$ _____) If this amount includes foreign grants, check here... <input type="checkbox"/>	22	508,744.	508,744.		
23 Specific assistance to individuals (att sch)	23				
24 Benefits paid to or for members (att sch)	24				
25 Compensation of officers, directors, etc.	25	0.	0.	0.	0.
26 Other salaries and wages.	26	142,864.	95,396.	43,321.	4,147.
27 Pension plan contributions.	27				
28 Other employee benefits.	28	7,375.	4,810.	2,389.	176.
29 Payroll taxes.	29	11,264.	7,434.	3,492.	338.
30 Professional fundraising fees.	30				
31 Accounting fees.	31	3,000.		3,000.	
32 Legal fees.	32				
33 Supplies.	33	13,727.	7,635.	6,063.	29.
34 Telephone.	34				
35 Postage and shipping.	35	960.	368.	592.	
36 Occupancy.	36	17,148.	11,696.	4,985.	467.
37 Equipment rental and maintenance.	37	1,630.		1,630.	
38 Printing and publications.	38	455.	331.	124.	
39 Travel.	39	7,316.	5,214.	2,102.	
40 Conferences, conventions, and meetings.	40				
41 Interest.	41	163.		163.	
42 Depreciation, depletion, etc (attach schedule)	42	5,816.		5,816.	
43 Other expenses not covered above (itemize): a <u>See Statement 4</u>	43a	103,669.	97,479.	6,190.	
b _____	43b				
c _____	43c				
d _____	43d				
e _____	43e				
f _____	43f				
g _____	43g				
44 Total functional expenses. Add lines 22 through 43. (Organizations completing columns (B) - (D), carry these totals to lines 13 - 15)	44	824,131.	739,107.	79,867.	5,157.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____.

BAA